

2017/18 Capital Programme Growth Proposals

Service Area	Description of Proposal	2017/18 Capital Growth
Communities - Sarah Robson		
1	Community Safety Unit - replacement transit van	16,000
Commercial & Technical Services - Andy Blaszkowicz		
2	Grounds Maintenance - vehicle and plant replacements	75,000
3	Pumping Station - new vehicle	25,000
4	Royal Military Canal - year 2 re-surfacing of bridleway (project expected to run over 10 years)	20,000
		136,000